

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	17889	Agenda Number	24.
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Meeting Date:	8/23/2012	Department:	Parks and Recreation
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Subject

Approve an Ordinance amending the Fiscal Year 2011-2012 Parks and Recreation Department Capital Budget (Ordinance No. 20110912-006) to appropriate \$865,000 from the issuance of contractual obligations for the purchase of golf and utility carts. Related to Item # 23.

Amount and Source of Funding

Contractual Obligations to be issued.

Fiscal Note

Fiscal note is attached.

Purchasing Language:	
Prior Council Action:	
For More Information:	Kevin Gomillion, Golf Division Manager, 974-9351; Tina Van Wie, Budget Office 974-7921
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

Approval of this budget amendment for \$865,000 will allow the Department to fund the purchase of golf and utility carts.

The golf carts are rented by patrons of the golf courses who use the carts as an alternative to walking the course. The utility carts will be utilized by the Golf Course Marshal and other golf course staff in the execution of the day-to-day operations of the golf courses.